

**Appendix C**  
**Major Grant Funded Activities**

£'000	Funding / Source	2009/10			2010/11		
		Budget	Actual	Variance	Budget	Current Proj. Outturn	Variance to Budget
<b>Grant Funded Expenditure</b>							
Common Assessment Framework (CAF)	ABG	148	148	0	99	99	0
Other Community Operations Support	ABG	114	113	1	337	337	0
Extended Schools Start Up	ABG	668	666	2	314	257	57
Other Schools Support	ABG	918	866	52	737	737	0
Connexions	ABG	1,470	1,470	0	1,394	1,394	0
School Travel	ABG	111	111	0	130	130	0
Teen Pregnancy	ABG	96	94	2	83	83	0
Children & Adolescent Mental Health	ABG	202	202	0	197	197	0
Substance Misuse	ABG	70	68	2	44	44	0
Other Safeguarding Children	ABG	511	502	9	289	289	0
Other ABG	ABG	211	279	(68)	65	65	0
<b>Total Area Based Grant</b>		<b>4,519</b>	<b>4,519</b>	<b>0</b>	<b>3,689</b>	<b>3,632</b>	<b>57</b>
Children's Centres	DfE	2,490	2,490	0	2,590	2,590	0
Other Early Years	DfE	1,583	1,583	0	2,627	2,627	0
<b>Total Surestart Grant</b>		<b>4,073</b>	<b>4,073</b>	<b>0</b>	<b>5,217</b>	<b>5,217</b>	<b>0</b>
Special & Beacon Schools	DfE	1,929	1,929	0	1,904	1,904	0
School Development Grant	DfE	5,183	5,183	0	5,393	5,393	0
Other Devolved Schools Stds Fund	DfE	2,066	2,066	0	2,581	2,581	0
Extended Schools	DfE	513	513	0	722	722	0
Support to Music Services	DfE	220	220	0	220	220	0
One to one tuition	DfE	383	383	0	729	729	0
Other non-devolved Stds Funds	DfE	1,300	1,300	0	1,798	1,798	0
School Standards Grant	DfE	4,193	4,193	0	4,264	4,264	0
<b>Total Standards Fund</b>		<b>15,787</b>	<b>15,787</b>	<b>0</b>	<b>17,611</b>	<b>17,611</b>	<b>0</b>
<b>Community Ops (Think Family) various</b>	DfE	<b>349</b>	<b>349</b>	<b>0</b>	<b>360</b>	<b>360</b>	<b>0</b>
<b>Training &amp; Development *<sup>1</sup></b>	Various	<b>482</b>	<b>482</b>	<b>0</b>	<b>426</b>	<b>426</b>	<b>0</b>
<b>YPLA*<sup>2</sup></b>	YPLA	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,222</b>	<b>8,222</b>	<b>0</b>

\*<sup>1</sup> included Contact Point 09/10 - grant being withdrawn during 2010/11

\*<sup>2</sup> YPLA income now passes to colleges via LA following closure of LSC 31/3/10